

CABINET MINUTE

BRISBANE, 10 1 6 119 86

DECISION NO.

49014

SUBJECT: Staff and Funding Needs - Queensland Public Hospitals.

(Submission No. 44207)

30 Copies Received at 9.00 a.m. 6 1 6 119 86 Mr Austin

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C O N F I D E N T I A L
C A B I N E T M I N U T E

Brisbane, 10th June, 1986

Decision No. 49014

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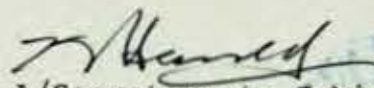
TITLE: Staff and Funding Needs -
Queensland Public Hospitals.


CABINET decided:-

That the Submission be noted and the matter be considered in
the context of deliberations on the 1986/1987 Budget.

CIRCULATION: Department of Health and copy to Minister.
Public Service Board.
Treasury Department and copy to Minister.
All other Ministers for perusal and return.

Certified True Copy


A/Secretary to Cabinet.



Submission No. _____

Copy No. _____ 21

FOR CABINET

STAFF AND FUNDING NEEDS - QUEENSLAND PUBLIC HOSPITALS

1. In March, 1985 by Submisison No. 41037, I recommended that approval be given for an allotment of supplementary staff and finance to Queensland Public Hospitals to allow new hospital facilities then under construction to be opened. Cabinet was requested to take into account this additional staff and funding when developing its budget policies and strategies for 1985/86 and 1986/87.
2. On 18th March, 1985, Cabinet, by Decision No. 45596, took note of the submission and decided that the matter be considered in the context of deliberations on the 1985/86 State Budget.
3. The 1985/86 State Budget subsequently provided for an additional 270 positions for Queensland Public Hospitals based on an increase of 1.1% over current staff establishments. These positions have been allocated, however a number of hospital facilities have not been fully staffed because no staff positions are available to be allocated.
4. An assessment has been made of staff and funding needs required to open new hospital projects which are currently in the course of construction and due for completion in 1986/87. In addition, a number of new services which my Department is desirous of introducing into the State's hospitals will require staff if they are to proceed in the same period. This assessment does not include staff required to meet the normal escalation for expansion of existing services. Without the allocation of this additional staff and finance, it will not be possible to commission these new facilities to which the Government is committed.
5. Details of the additional staff and funding required and the scope of the facilities to be provided are set out in the following appendices attached to this submission:-

Appendix "A" - Staff and funds required for new hospital facilities which it is anticipated will be ready for use in 1986/87.

Appendix "A1" - Details of projects for which staff in Appendix "A" are required.

Appendix "B" - Staff and funds required for hosptial faciilities which have not been fully commissioned.

Appendix "C" - Staff and funds required for new services in 1986/87.

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6. In summary, the estimates of additional positions and finance required are:-

	<u>Positions</u>	<u>Cost</u>	<u>Part Year</u>	<u>Cost Full</u>
		<u>July-Sept. '86</u>	<u>Oct. '86.-June '87</u>	<u>Year</u>
		\$	\$	\$
Appendix "A"				
Required in the				
period 1.7.86 to				
date of bringing				
down State				
Budget	300-1½	1,372,560	4,392,500)
	and 8 VMO)
	sessions)
) 12,553,690
Required in the)
period from)
October '86 to)
June '87	310-2	-	2,090,350)
	and 1 VMO)
	session)
TOTAL	610-3½	1,372,560	6,482,850	12,553,690
	and 9 VMO			
	sessions			
Appendix "B"				
Required in the				
period 1.7.86 to				
date of bringing				
down State				
Budget	101-1½	513,980	1,541,940)
)
Required in the)
period October) 3,626,560
1986 to June)
1987	55-0)
	and 4 VMO)
	sessions	-	882,400)
TOTAL	156-1½	513,980	2,424,340	3,626,560
	and 4 VMO			
	sessions			
Appendix "C"				
Required in the				
period 1.7.86 to				
date of bringing				
down State				
Budget	3-0	13,020	39,060)
)
Required in the) 868,420
period October)
1986 to June 1987	24-2½	-	501,150)
	and 25 VMO)
	sessions)
TOTAL	27-2½	13,020	540,210	868,420
	and 25 VMO			
	sessions			
GRAND TOTAL				
APPENDIX "A",	794-2½	1,899,560	9,447,400	17,048,670
"B" AND "C"	and 38 VMO			
	sessions			

All calculations are on current rates of pay.

7. It is recommended that:-

- (a) Cabinet approval be given for an allotment of supplementary staff and finance as detailed below, to Queensland Public Hospitals to allow new hospital facilities now under construction to be opened and new services to be commenced at the earliest possible date. Such staff are required prior to the normal release of staff when the Budget is brought down.

<u>Period When Staff and Finance Required</u>	<u>Positions</u>	<u>Funding</u>
1986/87 prior to date of bringing down Budget	404-3 and 8 VMO sessions	\$1,899,560

- (b) Cabinet, when developing its Budget policies and strategies for 1986/87 take into account the additional staff and funding required to enable new hospital facilities and new services to be commissioned.

<u>Period When Staff and Finance Required</u>	<u>Positions</u>	<u>Funding</u>
Required in the period October 1986 to June 1987	389-4½ and 30 VMO sessions	\$9,447,400

BRIAN AUSTIN
MINISTER FOR HEALTH
AND ENVIRONMENT

BRISBANE,
5th June, 1986.

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APPENDIX "A" (cont.)

BOARD	HOSPITAL	PROJECT	BUDGET	BUDGET DATE	CATEGORY OF STAFF	STAFF REQUESTED	STAFF ASSESSED	OFFSE	NETT	STAFF COMMENCE DATE	COSTING	
											PART YEAR	FULL YEAR
											\$	\$
NORTH BURNETT	Monto	Redevelopment	\$ 2.0 M	6/87		NIL			NIL		-	-
PROSERPINE	Proserpine	OPD Alterations	\$0.39 M			NIL			NIL		-	-
QUILPTE	Quilpie	New Hospital	\$ 1.6 M	12/86		NIL	NIL		NIL		-	-
REDCLIFFE	Redcliffe	Additional Labour Ward	\$ 0.34 M	9/86	Nursing	7-0	5-3	-	5-3	10/86	86,680	132,280
ROCKHAMPTON	Rockhampton	Redevelopment Stage I	\$19.1 M	6/86	Nursing	104-0	32-0		32-0		658,300	734,250
					Clerical	2-0	2-0	-	2-0		29,520	32,200
					Domestics	7-0	3-0		3-0	7/86	51,030	57,740
											738,850	824,190
ROMA	Roma	Remodelling Hospital	\$ 4.0 M	2/87	Domestic	1-0	1-0	1-0	NIL		-	-
SOUTH BURNETT	Kingaroy	Outpatients; Central Laundry and Central Sterile Supply	\$ 0.42 M	5/86		NIL			NIL		-	-
SUNSHINE COAST	Nambour	Nursing Home Stage II	\$ 2.0 M	6/87	V.M.O Sessions	1	1	-	1		400	5,780
					Paramedical	2-0	2-0	-	2-0	6/87	3,000	42,480
					Nursing	19-1	19-1		19-1		28,000	405,890
					Others	9-2	9-2		9-2		14,120	169,300
											45,520	623,450
SUNSHINE COAST	Nambour	Redevelopment	\$18.87 M	7/86	Medical	7-0	5-0	-	5-0	7/86	221,220	241,940
					Paramedical	5-0	4-0	-	4-0		79,570	86,770
					Nursing	67-4	63-1		63-1		775,400	864,860
					Dental	2-0	2-0		2-0	10/86	30,470	45,470
					Others	16-0	9-2		9-2	7/86	142,840	169,540
											1,249,500	1,408,580
SUNSHINE COAST	Melaney	New Hospital	\$ 2.35 M		Anticipated will not be opened until July, 1987.							
TOOWOOMBA	Toowoomba	New Services Block	\$ 5.49 M	5/86	Medical	2-0	-		-			
					Nursing	2-0	2-0		2-0		44,790	49,950
					Others	4-0	2-0		2-0	7/86	29,520	32,200
											74,310	82,150
WARWICK	Warwick	Redevelopment	\$ 4.0 M	9/86		NIL	NIL		NIL		-	-

APPENDIX "A" (cont.)

BOARD	HOSPITAL	PROJECT	BUDGET	TARGET DATE	CATEGORY OF STAFF	STAFF REQUESTED	STAFF ASSESSED	OFFS	NETT	STAFF COMMENCE DATE	COSTING	
											PART YEAR	FULL YEAR
											\$	\$
SOUTH BRISBANE	Princess Alexandra	Partial Redevelopment	\$ 6.37 M	11/86	Nursing Wardsmen Clerical	3-0	1-0		1-0		12,060	24,980
						4-1	2-1		2-1	11/86	21,380	40,180
						2-0	-		-		-	-
											33,440	65,160
SOUTH BRISBANE	Princess Alexandra	Oncology Unit	\$0.76 M	11/86	Nursing	20-1	10-0		10-0	11/86	120,570	249,760
											120,570	249,760
SOUTH BRISBANE	Redlands (incl. Community Health)	New Hospital	\$ 3.0 M	5/87	Medical Paramedical Nursing Others	3-0	3-0	-	3-0		10,620	151,950
						3-0	3-0	-	3-0		4,610	65,330
						29-4	29-4		29-4	6/87	45,210	655,470
						11-3	11-3		11-3		22,990	205,270
											83,430	1,078,020
SOUTH BRISBANE	Princess Alexandra	Improvements to Kitchen	\$ 1.79 M	6/86		NIL			NIL		-	-
NORTH BRISBANE	Royal Brisbane	Bone Marrow Transplant Unit and Oncology for Outpatient and Day Patients (D and E Floors)	\$ 1.9 M	2/87	Medical Nursing Paramedical Others	4-0	4-0		4-0		41,460	196,380
						62-0	51-1		51-1	4/87	254,450	1,229,860
						7-0	6-0		6-0		28,310	133,750
						15-1	11-4		11-4		64,150	192,480
											388,370	1,752,470
NORTH BRISBANE	Royal Brisbane	Redevelopment of Old Kitchen	\$ 0.7 M	4/86		NIL			NIL		-	-
NORTH BRISBANE	Royal Brisbane	Alcohol and Drug Dependency Rehab. Unit	\$ 1.2 M	9/86	Medical V.M.O Sessions Nursing Paramedical Others	3-0	2-0		2-0	9/86	75,270	101,880
						4	2		2		8,510	11,560
						20-0	16-4		16-4		297,310	401,010
						1-1 1/2	1-1 1/2		1-1 1/2		23,160	30,590
						5-0	3-2		3-2		53,570	58,430
											457,820	603,470
Q.R.I.	Q.R.I.	Radiotherapy Building	\$ 0.65 M	5/86	Nursing Other	1-0	1-0		1-0		14,640	24,980
						1-0	1-0	-	1-0	11/86	10,650	18,260
											25,290	43,240
ROYAL WOMENS	Womens	Redevelopment	\$ 1.0 M	2/87		NIL			NIL		-	-

APPENDIX "A" (cont.)

BOARD	HOSPITAL	PROJECT	BUDGET	TARGET DATE	CATEGORY OF STAFF	STAFF REQUESTED	STAFF ASSESSED	OFFSET	NETT	STAFF COMMENCE DATE	COSTING	
											PART YEAR	FULL YEAR
											\$	\$
CHERMSIDE	Prince Charles	Cardio Thoracic Theatre Block	\$16.0 M	10/86	Medical	19-0	14-0	-	14-0		443,150	663,880
					Paramedical	12-0	10-0		10-0		157,410	235,490
					Nursing	126-4	75-1		75-1		289,380	440,910
					Others	46-4	25-4	7-1	18-3	10/86	226,750	335,400
											1,116,690	1,675,680
MATER	Mater Childrens	Redevelopment Stage 1	\$ 2.3 M	12/86	Clerical	1-0	1-0	-	1-0	12/86	8,520	16,100
											8,520	16,100
TOTAL					Medical	50-0	35-0	-	35-0		1,099,550	1,706,010
					Paramedical	68-4	53-1 1/2	-	53-1 1/2		861,130	1,227,420
					Nursing	627-3 1/2	414-4	1-0	413-4		4,654,180	7,636,650
					Other	211-2	116-4	8-1	108-3		1,200,030	1,931,590
							619-4 1/2	9-1	610-3 1/2		7,814,890	12,501,670
					AND V.M.O. Sessions	34 x 3 hrs	9 x 3 hrs	-	9 x 3 hrs		40,520	52,020
											7,855,410	12,553,690

DETAILS OF PROJECTS FOR WHICH EXTRA STAFF IN APPENDIX "A" ARE HIRED				
BOARD	PROJECT	ADDITIONAL INPATIENT BEDS	OTHER FACILITIES NOT PREVIOUSLY PROVIDED	REPLACEMENT AND/OR ENLARGEMENT OF FACILITIES
BUNDABERG	Services Block	-	-	New two level building for expansion of Specialist Clinics, including Ante-Natal Clinic, Casualty/Resuscitation, Paramedics, X-Ray, Dental Clinic and Medical Records.
CLERMONT	Extension to Moranbah Hospital	10 beds	-	Additional extra laundry and storage facilities. Hospital to be air conditioned.
GOLD COAST	Multi Storey Stage II	24 bed General 24 bed Medical/Surgical 12 bed Maternity 25 bed Gynaecology/ Surgical — 85 —	Day Hospital (12 beds)	C.S.S.D., Increase Operating Theatres from 4 to 6. Expanded Casualty/Outpatients and Specialists' Clinics.
GYMPIE	Redevelopment	-	-	Replacement of hospital with a four storey building to provide ward facilities, Operating Theatre, C.S.S.D., X-Ray, I.C.U., O.P.D./Casualty, Paramedical facilities and services. Refurbishing of old maternity wards to provide geriatric accommodation and day care facilities. Redesign of wards from Nightingale to new concept requires increased staff.
MARYBOROUGH	Redevelopment	-	-	Provision of a new four storey building incorporating Surgical Wards, expanded Children's Ward, Intensive and Coronary Care Units and Isolation Ward Old ward to be converted for Therapies.
MT. ISA	Redevelopment New Block "B"	-	-	Transfer of 20 beds. Additional Theatre and X-Ray facilities.
REDCLIFFE	Additional Labour Wards	-	-	Increase Labour Wards from 4 to 6.
ROCKHAMPTON	Redevelopment	Relocation of old wards and increases those wards to provide a net increase of 10 beds. Includes a 6 bed Observation Ward and an increase of 3 I.C.U./C.C.U. beds.	-	Relocate various areas e.g. Kitchen, Dining Room, Outpatients, Casualty, X-Ray, Pharmacy, Paramedicals, Specialist Clinics. Floor areas to be cleaned have expanded from 4700 m ² to 12960 m ² .

BOARD	PROJECT	ADDITIONAL INPATIENT BEDS	NEW FACILITIES NOT PREVIOUSLY PROVIDED	REPLACEMENT AND/OR ENLARGEMENT OF FACILITIES
ROMA	Remodelling Hospital	-	-	Additional three storey building to provide ward facilities, Casualty/D.P.D., Operating Theatres, Dental Clinic, X-Ray and Paramedic facilities and a total of 64 beds at completion.
SUNSHINE COAST	Redevelopment Nambour Hospital	29 bed Psychiatric Ward 35 bed Medical Ward 64	Psychiatric Outpatients, Geriatric Assessment Ward.	5th Dental Surgery.
	Nursing Home Stage II	40 beds		
SOUTH BRISBANE	Oncology Unit, Princess Alexandra Hospital	16 bed Oncology	-	Outfitting of one floor of the new Spinal Injuries Unit to provide Outpatients facilities for Oncology patients in addition to ward facilities.
TODDOOMBA	New Services Block			A new building to provide for D.P.D./Casualty Departments, Specialist Clinics, Pharmacy, Administration, Medical Records, Refurbishing of old buildings.
QUEENSLAND RADIUM INSTITUTE	Completion of the bunker to house the LAS machine.			Additional bunker.
NORTH BRISBANE	Bone Marrow Transplant Unit	26 beds Bone Marrow Transplant	Support facilities will include Pathology, Clinical Laboratory, Radiation Therapy and associated Paramedical services, Haematology and Oncology, Outpatients, Pharmacy, Day Theatre/Oncology Haematology Rooms, Clinical Unit, Admin. area.	Cytotoxic therapy treatment area.
NORTH BRISBANE	Alcohol and Drug Dependency Rehabilitation Unit	15 beds	Rooms for examination, training, conferences and recreation. Kitchen, Dining Room, Occupational Therapy.	
SOUTH BRISBANE	Redlands New Hospital	40 beds	Treatment and ablution facilities. Kitchen, Store, Dispensary, Outpatients/Casualty, Administration and X-Ray. Community Health Services Centre.	

<u>BOARD</u>	<u>PROJECT</u>	<u>ADDITIONAL INPATIENT BEDS</u>	<u>OTHER FACILITIES NOT PREVIOUSLY PROVIDED</u>	<u>REPLACEMENT AND/OR ENLARGEMENT OF FACILITIES</u>
SOUTH BRISBANE	Partial Redevelopment Princess Alexandra Hospital			Installation of additional lifts and alterations to Outpatients. Alterations to First Floor Administration Wing. Fire hydrants and reels. Relocation of tea-bar facilities. Fit out and internal lay out of two floors Lions Research Building.
CHERMESIDE	Cardio Thoracic Block - Prince Charles Hospital	16 bed Coronary Care 16 bed Cardio Thoracic Intensive Care 14 bed Neo Natal Intensive Care 16 bed Post Operative Intensive Care 62 (In new block) 34 bed Surgical (2 old Theatres revert to ward area) 96	Electro Physiology Dept.	4 new Operating Theatres, less 2 Theatres reverting to ward use, will expand Operating Theatres from 8 to 10. Expansion of C.S.S.D. facilities and replacement and expansion of Diagnostic Radiology and Electro Cardiology Departments. The building will accommodate Echo Cardiology, Respiratory Technicians and Cardiology Administration.
MATER	Children's Redevelopment - Stage I			Four shell floors of former adult outpatient building. New facilities for Physio, Speech and Occupational Therapies and Outpatients.

STAFF AND FUNDS REQUIRED FOR HOSPITAL FACILITIES WHICH HAVE NOT BEEN FULLY COMMISSIONED

APPENDIX "B"

BOARD	HOSPITAL	PROJECT	CATEGORY	STAFF REQUESTED	STAFF ASSESSED	STAFF COMMENCING DATE	PART YEAR	COSTING	FULL YEAR
							\$		\$
TOWNSVILLE	Townsville	Redevelopment Block C (Operating Theatres, C.S.S.D., C.C.U., I.C.U., Burns, Out-patients and Special Clinics).	<u>Nursing</u>						
			Charge Nurse	1-0	1-0	7/86	24,180		26,970
			Nursing Supervisor	1-0	-				
			Nurse Educator	1-0	-				
			Registered Nurses	30-2½	19-2½		436,650		487,030
			Enrolled Nurses	24-3	19-3		343,730		383,390
			Others Nursing	7-0	7-0		127,530		139,800
			<u>Total Nursing</u>	<u>65-0½</u>	<u>47-0½</u>		<u>932,090</u>		<u>1,037,190</u>
			<u>Nursing</u>						
CAIRNS	Cairns	Redevelopment (Rehabilitation, Casualty and C.C.U.)	Charge Nurse	2-0	2-0	7/86	48,360		53,940
			Registered Nurses	16-0	14-0		313,490		349,670
			Enrolled Nurses	10-0	9-0		157,830		176,050
			<u>Total Nursing</u>	<u>28-0</u>	<u>25-0</u>		<u>519,680</u>		<u>579,660</u>
			<u>Medical</u>						
			Specialist Rehabilitation Officer	1-0	1-0		48,730		53,140
			Principal House Officer	1-0	1-0		44,470		48,740
			<u>Total Medical</u>	<u>2-0</u>	<u>2-0</u>		<u>93,200</u>		<u>101,880</u>
			<u>Paramedical</u>						
			1 Physiotherapist	1-0	1-0		19,480		21,240
			1 Speech Therapist	1-0	1-0		19,480		21,240
			<u>Total Paramedical</u>	<u>2-0</u>	<u>2-0</u>		<u>38,960</u>		<u>42,480</u>
			<u>Other Staff</u>						
			Wardsmen	2-4	2-4		48,590		53,260
			Admin. Assistant	1-0	-		-		-
			<u>Total Other</u>	<u>3-4</u>	<u>2-4</u>		<u>48,590</u>		<u>53,260</u>

BOARD	HOSPITAL	PROJECT	CATEGORY OF STAFF	STAFF REQUESTED	STAFF ASSESSED	STAFF COMMENCING DATE	PART YEAR \$	COSTING FULL YEAR \$
ROCKHAMPTON	North Rockhampton	Nursing Home Stage III (20 beds not yet opened)	<u>Nursing</u>					
			Registered Nurse	1-0	1-0	7/86	22,390	24,980
			Enrolled Nurses	3-1	3-1		56,120	62,590
			<u>Total Nursing</u>	4-1	4-1		78,510	87,570
			<u>Other</u>					
CHERMSIDE	Prince Charles	Re-opening Ward C10 and Renovations 25, 26, 27 (expansion of inadequate ward facilities to provide segregated sleeping accommodation).	Occupational Therapy Aide	1-0	1-0		15,970	17,520
			<u>Nursing</u>					
			Charge Nurse	1-0	1-0	7/86	24,180	26,970
			Registered Nurses	4-1	4-1		94,050	104,900
			Enrolled Nurses	10-4	8-2		147,310	164,310
NORTH BRISBANE	Rosemount	Additional Ward (20 beds)	<u>Total Nursing</u>	16-0	13-3		265,540	296,180
			<u>Other Staff</u>	3-0	2-3	7/86	43,900	48,110
			<u>Medical (Full Time)</u>					
			Psychiatric Registrars	2-0	2-0	10/86	64,990	97,480
			Interns/House Officers	2-0	2-0		47,120	70,680
				4-0	4-0		112,110	168,160
			V.M.O. Sessions	7 x 3 hrs	4 x 3 hrs		15,410	23,120
			<u>Paramedical</u>					
			Social Worker	1-0	1-0		15,370	22,940
			Occupational Therapist	1-0	1-0		14,230	21,240
			Psychologist	1-0	1-0		15,450	23,050
			<u>Total Paramedical</u>	3-0	3-0		45,050	67,230
			<u>Nursing</u>					
			Charge Nurse	1-0	1-0		17,670	26,970
			Registered Nurses	9-4	6-3		108,000	164,840
			Enrolled Nurses	9-4	5-0		64,080	97,800
			<u>Total Nursing</u>	20-3	12-3		189,750	289,610
			Others	3-4	-			

BOARD	HOSPITAL	PROJECT	CATEGORY OF STAFF	STAFF REQUESTED	STAFF ASSESSED	STAFF COMMENCING DATE	COSTING PART YEAR \$	FULL YEAR \$
SOUTH BRISBANE	Princess Alexandra	Hydrotherapy Pool	Physiotherapist	1-0	1-0	7/86	19,480	21,240
SOUTH BRISBANE	Princess Alexandra	Increase in I.C.U./C.C.U. Beds by 6	Registered Nurses	12-0	12-0	10/86	196,360	299,710
			Enrolled Nurses	1-2	1-2		17,940	27,380
				13-2	13-2		214,300	327,090
MATER		Adults Ward 98	Charge Nurse	1-0	1-0	10/86	17,670	26,970
			Registered Nurses	7-0	5-3		91,640	139,870
			Other Nurses	14-0	14-0		179,420	273,850
				22-0	20-3		288,730	440,690
			Other Staff (Wardsmen)	2-2	1-2		17,050	25,570
		<u>GRAND TOTALS</u>	Medical	6-0	6-0		205,310	270,040
			Paramedical	6-0	6-0		103,490	130,950
			Nursing	169-1½	136-2½		2,488,600	3,057,990
			Other	14-0	7-4		125,510	144,460
				195-1½	156-1½		2,922,910	3,603,440
			AND	7 V.M.O. Sessions	4 V.M.O. Sessions		15,410	23,120
							2,938,320	3,626,560

STAFF AND FUNDS REQUIRED FOR HOSPITALS NEW SERVICES IN 1986/87

APPENDIX "C"

BOARD	HOSPITAL	PROJECTS	CATEGORY OF STAFF	STAFF REQUESTED	STAFF ASSESSED	DATE OF COMMENCEMENT	COSTING	
							PART YEAR	FULL YEAR
NORTH BRISBANE	Royal Brisbane	Congenital Bleeding Disorders Assessment Centre.	<u>Medical</u>					
			Medical Co-Ordinator	0-2½	0-2½	10/86	17,810	26,570
			<u>Paramedical</u>					
			Physiotherapist	0-2½	0-2½		8,470	11,590
			Social Worker	0-2½	0-2½		9,150	12,510
							17,620	24,100
			<u>Nursing</u>					
			Registered Nurse	1-0	1-0		16,360	24,980
			<u>Others</u>					
			Admin. Assistants	1-0	1-0		10,790	16,090
SOUTH BRISBANE	Princess Alexandra	M.R.I. Section Diagnostic Radiology	<u>Medical</u>					
			Registrar - Radiology	1-0	1-0	5/87	6,840	48,740
			<u>Paramedical</u>					
			Scientist Div. II (Data Processor)	1-0	1-0		3,250	23,050
			Other	1-0	-		-	-
							10,090	71,790
			<u>Geriatric Unit</u>					
			Professor of Geriatrics	1-0	7 x 3 hr wk	10/86	32,560	48,840
			Senior Lecturer	1-0	3 x 3 hr wk		26,950	40,460
							59,510	89,300
MATER	Children's Hospital	Child Psychiatry	<u>Medical</u>					
			Director of Psychiatry	1-0	1-0		35,610	53,140
			Paediatric Registrar	1-0	1-0	10/86	32,490	48,740
			V.M.O. Sessions (3 hr sess.)	15 (3 hr sess.)	15 x 3 hr wk		57,760	86,700
			<u>Paramedical</u>				125,860	188,580
			Social Worker	2-0	1-0		15,370	22,940
			<u>Nursing</u>					
			Charge Nurse	1-0	1-0		17,670	26,970
			Registered Nurses	5-3	5-3		91,640	139,870
			Other Nurses	8-2	8-2		107,650	164,310
							216,960	331,150
			<u>Other Staff</u>					
			Admin. Assistant	1-0	1-0		10,780	16,090
							368,970	558,760

<u>BOARD</u>	<u>HOSPITAL</u>	<u>PROJECTS</u>	<u>CATEGORY OF STAFF</u>	<u>STAFF REQUESTED</u>	<u>STAFF ASSESSED</u>	<u>DATE OF COMMENCEMENT</u>	<u>COSTING</u>	
							<u>PART YEAR</u>	<u>FULL YEAR</u>
							\$	\$
MATER	Pathology	Computer System	Computer Operator	1-0	1-0	7/86	22,560	24,640
			Admin. Assistants	3-0	2-0		29,520	32,190
							52,080	56,830
		<u>GRAND TOTALS</u>	Medical	5-2½	3-2½		92,750	177,190
			Paramedical	5-0	3-0		36,240	70,090
			Nursing	16-0	16-0		233,320	356,130
			Other	6-0	5-0		73,650	89,010
				32-2½	27-2½		435,960	692,420
			AND	15 V.M.O. Sessions	25 V.M.O. Sessions		117,270	176,000
							553,230	868,420